



Multilateral Fund

for the Implementation of the Montreal Protocol

Main decisions of the 70th meeting of the Executive Committee of the Multilateral Fund

Presentation by the Multilateral Fund Secretariat

**Joint Meeting of the CAP network of Ozone Officers
in Latin America and the Caribbean (LAC)
Kingston, Jamaica**

1-4 October 2013



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70th meeting of the Executive Committee

| | |
|---|--|
| Date | 1-5 April 2013 |
| Member countries that attended | 13 |
| Co-opted countries that attended | 22 |
| LAC countries | Nicaragua, Uruguay |
| Co-opted countries from the region | Argentina, Brazil, Colombia, Cuba, Mexico, Panama, |
| Total funding approved | US \$6,513,212 (includes \$432,455 in support costs for agencies*) |
| Funding for tranches of HPMPs in 25 countries approved – including tranches for Bolivia, Costa Rica and Ecuador | US \$ 4,179,223 (includes support costs) |

*Support costs for the China HPPMP (US \$1,344,000 approved for the World Bank by decision 70/26(d)) are not included.



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Overview of HCFC phase-out projects approved from the 68th to 70th meetings LAC countries

| | 68 th meeting | | 69 th meeting | | 70 th meeting | |
|---------------------------|--------------------------|--|--------------------------|--|--------------------------|---|
| Funding | # | US \$ approved / approved in principle | # | US \$ approved / approved in principle | # | US \$ approved / approved in principle |
| New HPMPs | 2 | 280,000 for Haiti 282,671 for Peru | 1 | 280,000 for Barbados | 0 | |
| First tranches | 2 | 40,000 for Haiti 133,000 for Peru | 1 | 124,000 for Barbados | | |
| Second and third tranches | 6 | Total of 11,127,340 for Brazil, Cuba, Guatemala, Mexico, St. Lucia and Uruguay | 1 | 488,450 for the Dominican Republic | 1 | Total of 1,010,007 for Costa Rica, Ecuador, Honduras, Jamaica, Panama and Venezuela |



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Other relevant decisions on project approvals

- That implementing and bilateral agencies should include in their respective work programme amendments for submission to the 71st Meeting funding for verification for Stage I of the HPMPs for selected countries (includes the Bahamas, Bolivia, and Cuba).

Decision 70/15



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Status reports and compliance

The only relevant decision relates to the methyl bromide phase out project in Argentina:

Decision 70/4 (c):

- Noted the progress report submitted by UNIDO
- Expressed concern on the MB consumption levels for between 2006 and 2012, that these were higher than contained in the agreement;
- Noted that the government was committed to phase out remaining consumption (100.4 ODP t) on its own;
- Urged the Government to establish appropriate control measures to return to compliance with the agreement
- Required annual progress reports of implementation, and project completion report by 2015



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Progress reports

Consolidated Progress Report:

Decision 70/7

b(ii) : Not to incur any new commitments and to return by the end of 2013 fund balances for projects approved before 2009 for substances with 1 Jan 2010 phase-out, except those otherwise exempt

(NOTE: Argentina NCPP 2006,2007 and 2008 WP; Brazil National CFC phase out tranches 3 and 6; Dominica TPMP 2nd and 3rd tranches, Guatemala TPMP tranche1; Peru TPMP tranche 1; Saint Kitts and Nevis TPMP tranches 2 and 3)

b(iii): not to incur any new commitments and to return balances for PRP for HPMP by the end of 2013

(NOTE: see list)



Recording disbursement for stage I of HPMPs (decision 70/20)

- The World Bank established practices to enable it to reflect disbursements from the Foreign Economic Cooperation Office/Ministry of the Environment (FECO/MEP) of China to final beneficiaries for the stage I of the HPMP for China
- UNDP and UNIDO were requested to adjust their annual progress and financial reports in order to do the same.
- Annual audited financial statements to be provided by FECO/MEP to be submitted to the Treasurer by agencies eight weeks prior to a Committee meeting
- Interest earned from balances held by FECO/MEP under stage I of the HPMP for China would be recorded by the Treasurer in the accounts of the Fund
- **NOTE: this decision applies to the HPMP of China**



Draft guidelines for funding the preparation of stage II of HPMPs

- Discussions on the working text for the guidelines continued in the contact group originally convened at the 69th meeting
- Some progress made by the contact group which will continue discussion at the 71st meeting when it hopes to finalize the text
- The Secretariat will be unable to assess requests for funding project preparation for stage II of the HPMPs until the guidelines had been finalized
- **NOTE: copy of the draft non-paper may be provided for discussion purposes among network members on the margins of the meeting**



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Criteria for funding HCFC phase-out in the consumption sector adopted by decision 60/44 (decision 70/21)

- Discussion of the criteria was deferred to the 72nd meeting
 - Goal to reach an agreement at 72nd meeting
 - Relevant bilateral and implementing agencies were requested to submit to the Secretariat, information regarding incremental capital and operating costs incurred under stage I of HPMPs
- Article 5 countries that wished to do so, are allowed to submit stage II of HPMPs in the absence of an agreement on guidelines and provisions on funding for preparation of stage II, and prior to a decision by the Executive Committee on criteria for funding HCFC phase-out in the consumption sector for stage II
 - Any such proposals would be considered on the basis of the existing guidelines for stage I of HPMPs, and the funding level approved for stage II would not be modified on the basis of the criteria eventually adopted for funding HCFC consumption phase-out in stage II HPMPs



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Minimizing adverse climate impact of HCFC phase-out in the refrigeration servicing sector

- Due to limited time, consideration of the paper on minimizing adverse climate impact of HCFC phase out in the refrigeration servicing sector was deferred to the 71st meeting
- The discussion paper can be found on the Multilateral Fund website (UNEP/OzL.Pro/ExCom/70/53 & Corr.1)



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Progress and experiences gained in demonstration projects for the disposal of unwanted ODS (decision 70/22)

- The report prepared by the Secretariat (document UNEP/OzL.Pro/ExCom/70/54 & Corr.1) concluded that the experience with the use of the interim guidelines for the funding of demonstration projects for the disposal of unwanted ODS (as approved by decision 58/19) was positive.
- The Executive Committee decided that the Secretariat should continue using the interim guidelines
- These guidelines will be applied to the remaining demonstration projects for the disposal of unwanted ODS to be submitted no later than the 72nd meeting



Operation of the Executive Committee (decision 70/23)

- Two meetings of the Executive Committee in 2014 on a trial basis
 - First meeting - mid-April or early-May
 - Last meeting in 2014 - prior to the 26th Meeting of the Parties
 - If needed an intersessional meeting will be organized to discuss any urgent policy issues or project proposals
- Approved on the understanding that the submission of agenda items would need to be adjusted
 - Tranche requests for stage I of HPMPs would be submitted to either the first or the last meeting of the year as per a revised submission schedule
 - First meeting: all countries, except for those listed below
 - Last meeting: Argentina, Bahamas, Brazil, El Salvador, Guatemala, Mexico, Nicaragua, Trinidad and Tobago and Uruguay
 - Requests for the renewal of IS projects could be submitted to the meeting immediately preceding the set date, namely, six months before the end of the previously approved period.
- The two meetings per year scenario would be reviewed at the last meeting of 2014



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71st meeting of the Executive Committee 2-6 December 2013

- Agenda Items/submissions
 - 2014 – 2016 Business plans of implementing agencies
 - Monitoring and Evaluation: Final evaluation report of MDI projects, consolidated project completion report, 2013 report on MYA tables database for HPMPs, Draft 2014 monitoring and evaluation work programme, desk study on the evaluation of the preparatory phase of the phasing out of HCFCs (deferred from the 70th meeting)
 - Guidelines for funding the preparation of stage II of HPMPs: including option for 35 % reduction by 2020 and for total phase-out
 - Criteria for funding HCFC phase-out in the consumption sector adopted by decision 60/44 (decision 70/21)
 - Minimizing adverse climate impact of HCFC phase-out in the refrigeration servicing sector (deferred from 70th meeting)
 - Tranches of HPMPs due for submission (as per the agreement) include: Bolivia, Brazil*, Chile, Cuba*, Mexico*, Peru, Suriname, the Bahamas, Trinidad and Tobago, Uruguay*



Further information on Executive Committee decisions

- All decisions can be found in the final reports of the meetings of the Executive Committee – available at www.multilateralfund.org
- A summary of decisions of each meeting is published following the meeting – available at www.multilateralfund.org and distributed through CAP
- Multilateral Fund Secretariat always sends an official letter to countries following the meeting if any decision specifically pertains to that country
- Please send your comments or suggestions on future network meeting presentations to the Multilateral Fund Secretariat



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THANK YOU FOR YOUR ATTENTION